



# PARK DISTRICT of OAK PARK

*In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities.*

**PARK DISTRICT OF OAK PARK  
Administration and Finance Committee  
Budget Session Meeting  
Hedges Administrative Center  
218 Madison Street  
Oak Park, Illinois  
Thursday, October 15, 2020, 7:30 PM**

**Due to the physical distancing standards required under Governor Pritzker's order and guidance, seating in the Board Room will be very limited for this meeting. You are encouraged to listen to the meeting by calling: (425) 436-6346, Access Code: 135606\***

## **AGENDA**

- I. Call to Order/Roll Call**
- II. Public Comment**
- III. Budget discussions**
  - a. Recreation Fund**
    - Recreation Fund Overview
    - Recreation Administration\*
    - Marketing and Communications\*
    - Customer Service\*
    - Sports and Fitness\*
    - General Recreation\*
  - b. Cheney Mansion/Museum\***
  - c. Special Facilities Funds**
    - Special Facilities Overview
    - Special Facilities Administration\*
    - Special Facilities Maintenance\*
    - Concessions\*
    - Aquatics\*
    - Ice Arena\*
    - Gymnastics\*
  - d. Budget and Appropriation Ordinance\***
- IV. New Business**
- V. Executive Session**
- VI. Adjournment**

\* Indicates information attached.

\*\* Indicates information to be provided before or at the meeting.

Update indicates verbal report provided at meeting no materials attached

The Park District of Oak Park welcomes the opportunity to assist residents and visitors with disabilities. If you require special accommodations for this meeting, please call 708-725-2000 or email [Karen.Gruszka@pdop.org](mailto:Karen.Gruszka@pdop.org).